



**Council Policies and Priorities Committee
Regular Meeting Agenda
For Monday, December 5, 2022, at 1 p.m.
to be held in the Council Chambers,
Town Office at 4512 – 46 Street Olds, AB**

This Council Policies and Priorities Committee Meeting will be conducted in Council Chambers at the Municipal Office at 4512 – 46 Street in Olds, with the public body present at meeting location and will be live streamed out via the Town of Olds website.

Chair Deputy Mayor – Councillor Blatz

1. Call To Order

1A) Added Items

1B) Adoption of the Agenda

2. Adoption of Previous Minutes

Page 3 2A) Policies and Priorities Committee Minutes from November

3. Business Arising Out of the Minutes

4. Presentations and Delegations

Page 8 4A) RCMP – 2nd Quarter Report

5. Reports/Statistics

Page 20 5A) Nu2U Report

Page 21 5B) Olds Fire Department – 3rd Quarter Report

Page 28 5C) Municipal Enforcement Department – 3rd Quarter Report

Page 38 5D) Operational & Capital Projects Update

6. Bylaws and Policies Review

7. New Business

8. CAO Report

Page 52 8A) CAO Verbal Update

9. Closed Session

FOIP Section 16 – Disclosure harmful to business interests of a third party
(Recycling - Level of Service Discussion)

10. Adjournment

PUBLIC INFORMATION:

Media Scrum: any questions arising from the media can be sent to communications@olds.ca and they will be forwarded on to the person addressed.

CLOSED SESSION INFORMATION:

When Council goes into a **CLOSED SESSION**, for continued participation in the virtual Council meeting: stay online in the live stream meeting platform, and the meeting stream will be replaced by a graphic and music will play. When the music stops, the meeting is reconvening.

If you choose to shut down your live stream, watch the Town of Olds social media feeds where the reconvening time will be posted. The social media feeds can also be found at the bottom of the homepage on the Town of Olds website.



POLICIES AND PRIORITIES COMMITTEE REPORT

Date: December 5, 2022
Author: Marcie McKinnon, Legislative Clerk
Department: Office of the Chief Administrative Officer (OCAO)
SUBJECT: Adoption of Previous Minutes

COUNCIL DIRECTION

Accept the minutes as presented.

BACKGROUND

The minutes from the November 7, 2022, Committee of Council Policies and Priorities meeting are being presented for Council's approval.

ATTACHMENTS

Council Policies and Priorities Committee Meeting Minutes of November 7, 2022.

Minutes of the Town of Olds Council Policies and Priorities Committee meeting that was held on Monday, November 7, 2022, at 1:00 p.m. in the Council Chambers, at the Town of Olds Municipal Office, 4512 – 46 Street, Olds, Alberta with the public body present.

ELECTED OFFICIALS:

In the Chair, Deputy Mayor Wanda Blatz
Mayor Judy Dahl, Councillor James Cummings, Councillor Dan Daley, Councillor Heather Ryan, and Councillor Darren Wilson.

ABSENT– ELECTED OFFICIALS:

Councillor Harvey Walsh

ADMINISTRATIVE STAFF:

Brent Williams, Chief Administrative Officer; Directors Linderman, Grieco, Wagstaff, Andrew, and Marcie McKinnon, Legislative Clerk.

1. Call To Order

Deputy Mayor Blatz called the meeting to order at 1:01 p.m.

1A) Added Items

Councillor Cummings requested a Closed Session item be added as Item #3 FOIP Section 27 – Privileged Information (legal Issue with Operations Centre)

1B) Adoption of the Agenda

Moved by Councillor Wilson, “to accept the Policies and Priorities Committee agenda for the Monday, November 7, 2022, meeting, as amended.”
Motion Carried PP22-99

2. Adoption of Previous Minutes

2A) Policies and Priorities Committee Minutes – September

Moved by Councillor Ryan, “to accept the Policies and Priorities Committee minutes for the Monday, October 3, 2022, meeting, as presented.”
Motion Carried PP22-100

3. Business Arising from the Minutes

None brought forward.

4. Presentations and Delegations

None scheduled.

5. Reports / Statistics

5A) Operations & Capital Projects Update

Director Grieco presented the monthly operations and capital projects update as contained in the agenda package; and provided a verbal update on snow removal within the town.

Moved by Mayor Dahl, “that Council accept the Operations & Capital Projects Update as presented.”

Motion Carried PP22-101

6. Bylaws

5A) Bylaw 2022-18 Cemetery Bylaw

Moved by Councillor Daley, “that Council accept Cemetery Bylaw 2022-18 as amended for information and direct administration to bring back to a future regular council meeting.”

Motion Carried PP22-102

Director Grieco left the meeting at 1:48 p.m.

5B) Bylaw 2022-23 Rates Bylaw

Moved by Councillor Ryan, "that Council accepts the Rates Bylaw 2022-23 as amended for information and direct administration to bring back to a future regular council meeting."

Motion Carried PP22-103

CAO Williams left the meeting at 2:02 p.m.

CAO Williams rejoined the meeting at 2:03 p.m.

5C) Bylaw 2022-26 Municipal Planning Commission Bylaw

Moved by Mayor Dahl, "that Council accepts for information and request administration and bring back to a future regular council meeting Bylaw 2022-26."

Motion Carried PP22-104

7. New Business

7A) Town of Olds - Traffic Safety Report

Moved by Councillor Wilson, "that Council accepts for information the report on traffic safety and direct administration to bring back to a future regular council meeting."

Motion Carried PP22-105

CAO Williams left the meeting at 2:20 p.m.

CAO Williams rejoined the meeting at 2:22 p.m.

Mayor Dahl left the meeting at 2:26 p.m.

7B) Community Policing Grant Opportunity

Moved by Councillor Daley, "that Council accepts the information on Community Policing Grant Opportunity information, as presented."

Motion Carried PP22-106

Council supports Administration moving forward with this opportunity.

Director Andrew left the meeting at 2:38 p.m.

7C) 2023 Budget Items

1. Solid Waste Collection

Council supports administration proceed with a 1-year extension contract for the solid waste agreement.

2. Water / Wastewater Plan

Council supports Phase 1 of the Water/Wastewater Program proceeding as a 2023 capital budget item, as proposed.

Director Wagstaff left the meeting at 2:59 p.m.

3. Destination Olds Collective Fund (DOCF)

Council supports the four recommendations made to Council regarding the DOCF.

Moved by Councillor Ryan, "that Council accepts the 2023 Budget information as presented and that all budget items be brought back to a future regular council meeting."

Motion Carried PP22-107

8. CAO Report

8A) CAO Verbal Update

CAO provided a verbal report on the following items:

- Olds Institute Receivership is finalized, that entity no longer exists.
- Mountain View Power has been officially assigned to the Town of Olds; policy will come forward to a future council meeting.
- Broadband Investment Committee bylaw will be coming forward to be rescinded and to dissolve the committee as it has completed its mandate.
- KUDOS to Rotary, Kiwanis, and Elks Clubs the partnership put on a great event called Friend Fest; thanks to the OFD and RCMP they had a very busy weekend on Highway 2; and the Town of Olds Operations Staff for working over the weekend dealing with the snow.

Moved by Councillor Wilson, "that the CAO report be accepted for information."

Motion Carried PP22-108

*Deputy Mayor Blatz advised that when Council goes into a **CLOSED SESSION**, for continued participation in the virtual Council meeting: stay online in the live stream meeting platform, and the meeting stream will be replaced by a graphic and music will play. When the music stops, the meeting is reconvening.*

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9. CLOSED SESSION

FOIP Item #1 – Section 16 – Disclosure harmful to business interests of a third party
(Community User Group)

FOIP Item #2 – Section 17 – Disclosure harmful to personal privacy
(Personnel)

Added item:

FOIP Item #3 – Section 27 – Privileged Information
(Operations Centre – legal issue)

Moved by Councillor Daley, "that Council move to closed session in accordance with section 197(2) of the *Municipal Government Act* to discuss matters exempt from disclosure under FOIP Section 16, 17 and 27 at 3:25 p.m., with CAO Williams and Marcie McKinnon to remain in attendance, and Director Wagstaff for item #1 only."

Motion Carried PP22-109

Public was cleared from the chambers and the online streaming was paused.

Director Wagstaff joined the closed session at 3:25 p.m.

Deputy Mayor Blatz recessed the meeting at 3:25 p.m.

Deputy Mayor Blatz reconvened the meeting at 3:34 p.m.

Director Wagstaff left the closed session at 4:10 p.m.

Moved by Councillor Cummings, "that this meeting reconvenes to the regular Council meeting at 4:39 p.m."

Motion Carried PP22-110

Public was allowed back into the chambers and the online streaming was resumed.

10. Rise and Report

FOIP Item #1

Moved by Councillor Ryan, "that Council accepts for information the CAO's report on the

Community User Group, as presented.”

Motion Carried PP-111

FOIP Item #2

Moved by Councillor Wilson, “that Council accepts the CAO’s recommendations, and proceed with restructuring as discussed.”

Motion Carried PP-112

FOIP Item #3

Moved by Councillor Cummings, “that Council accepts for information the information provided by the CAO.”

Motion Carried PP-113

11. ADJOURNMENT

Moved by Councillor Daley, “that this meeting be adjourned at 4:44 p.m.”

Motion Carried PP22-114

Wanda Blatz,
Deputy Mayor

Brent Williams,
Chief Administrative Officer

These minutes were approved on the day of December 2022.



POLICIES AND PRIORITIES COMMITTEE REPORT

Date: December 5, 2022
Author: S/Sgt. Warren Wright
Department: RCMP Detachment
SUBJECT: Olds RCMP – 2nd Quarter Report

COUNCIL DIRECTION

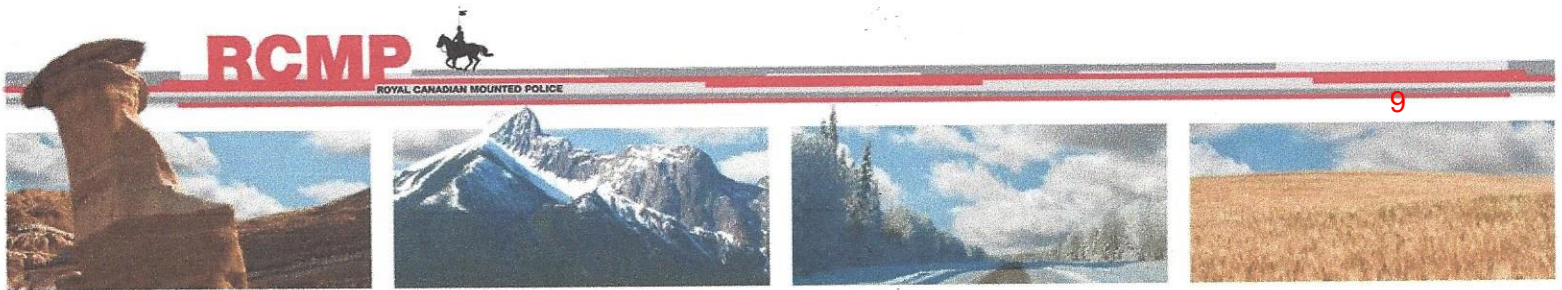
Accept the report, as presented for information.

BACKGROUND

Presentation to Council of the Olds RCMP Second Quarter report as contained in the agenda package.

ATTACHMENTS

1. RCMP Community letter to Olds
2. RCMP Municipal Policing Report Q2 2022-2023
3. Olds Municipal Detachment Crime Statistics (Actual) Q2: 2018 - 2022



November 7, 2022

S/Sgt. Warren Wright
Detachment Commander
Olds, Alberta

Dear Mayor Judy Dahl,

Attached you will find the quarterly Community Policing Report that encompasses the July 1st to September 30th, 2022 reporting period, and will provide you a quarterly snapshot of the human resources, financial data and crime statistics for the Olds Detachment. These quarterly reports contribute greatly to ensuring that the police services provided by the Alberta Royal Canadian Mounted Police (RCMP) to you, and the citizens you represent, are meeting your needs on an ongoing basis.

This quarter I want to update you on the status of Body Worn Cameras (BWC), which are set to be field tested early in 2023 at three different pilot locations in Alberta. A total of 191 cameras will be distributed amongst front line officers in Grand Prairie, Parkland, and St. Paul Detachments respectively; the objectives of this Field Test will be as follows:

- Confirm the Contractor is able to deliver the required services as defined within the SOW (Statement of Work) and Request for Proposal (RFP).
- Provide an early opportunity to get cameras in the hands of 191 frontline officers who will be the primary users of the BWC and the accompanying Digital Evidence Management System (DEMS) Service.
- Capture preliminary "lessons-learned" to help refine service delivery processes for full implementation in Alberta.

Should the top vendor demonstrate they can meet our requirements, the next step will be full implementation later in 2023. The introduction of body-worn cameras and digital evidence management service will become a new national standard to enhance public trust, confidence and public safety. Although preliminary estimates were provided within the 2023/24 to 2027/28 Multi-Year Financial Plan for your community, the field test results may impact the estimated costs. As details are refined the forecast will be updated and shared with your community.



Your ongoing engagement and the feedback you provide guides our Detachment team in responding to the priorities of our citizens. It solidifies our strong community partnership that supports your Alberta RCMP Detachment in providing flexible and responsive policing services that reflect the evolving needs of those who we are proud to serve.

As the Chief of Police for your community, please feel free to contact me if you have any questions or concerns.

Sincerely,

S/Sgt. Warren Wright
Detachment Commander
Olds RCMP Detachment



RCMP Municipal Policing Report

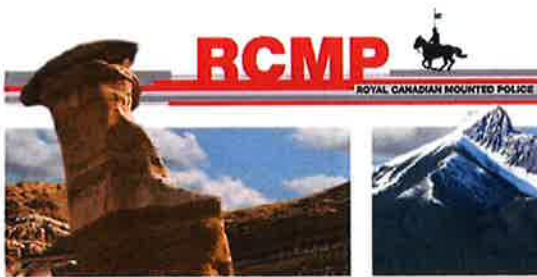
Detachment	Olds Municipal
Detachment Commander	S/Sgt. Warren Wright
Quarter	Q2 2022
Date of Report	2022-11-07

Community Consultations

Date	2022-09-06
Meeting Type	Meeting with Elected Officials
Topics Discussed	Regular reporting
Notes/Comments	Attended Town of Olds Council meeting and presented Q1 policing report.

Date	2022-09-07
Meeting Type	Meeting with Stakeholder(s)
Topics Discussed	Drugs
Notes/Comments	Participated in Alberta Mental - Substance Abuse Coalition - International Overdose Awareness event.

Date	2022-09-08
Meeting Type	Meeting with Stakeholder(s)
Topics Discussed	Crime reduction
Notes/Comments	Meeting with Citizen's on Patrol, Senior Peace Officer and two Municipal Town Councilors to support the COP getting back up and running again.



Community Priorities

Priority 1	Crime Reduction
Current Status & Results	<p>Habitual Offenders - Curfew & Compliance Checks: 6 subjects were identified as having court imposed conditions, which resulted in 21 curfew and compliance checks this past Quarter.</p> <p>Drug Search Warrants: 3 search warrants under the CDSA were executed this past Quarter.</p> <p>Drug Charges: 5 charges under the CDSA were laid this past Quarter.</p>
Priority 2	Community Engagement
Current Status & Results	<p>2022-07-01, Olds Detachment members in red serge led the Canada Day parade in Olds.</p> <p>2022-07-25, Boys & Girls Club of Olds Detachment tour.</p> <p>2022-08-03, Olds Detachment participated with Municipal Enforcement in a Focus Body & Mind Equine day camp involving Olds youth, where they learned trust and relationship activities through handling horses.</p> <p>2022-09-01/02/06/07/08 daily school patrols undertaken at start of school year.</p> <p>2022-09-06, attended Town Council Meeting and presented Q1 policing report.</p> <p>2022-09-07, Olds Detachment members actively participated with Municipal Enforcement in a Alberta Health - Substance Abuse Coalition at the Olds College wetlands/garden which was attended by Olds residents. The workshop taught participants drug addiction and mental health, as well as the community supports in place to address the needs of persons and families struggling with addiction.</p> <p>2022-09-08, participated in Olds Community Showcase event at the Municipal Sports Complex.</p> <p>2022-09-19, attended in red serge and participated in Queen Elizabeth II Memorial Service at Cenotaph in Centennial Park.</p> <p>2022-09-23, Olds Detachment participated in Bike Rodeo involving MVC children at the Olds Fire Hall put on by Olds Municipal Enforcement and Red Deer County Patrol.</p> <p>2022-09-27, participated in a meeting with Olds Citizens On Patrol, Town Councilors and Municipal Enforcement concerning COP getting back and running again.</p>
Priority 3	Mental Health & Domestic Violence:
	<p>2022-08-03, Olds Detachment participated with Municipal Enforcement in a Focus Body & Mind Equine day camp involving Olds youth, where they learned trust and relationship activities through handling horses.</p>



Current Status & Results

2022-09-07, Olds Detachment members actively participated in a Alberta Health - Substance Abuse Coalition at the Olds College wetlands/garden which was attended by Olds residents. The workshop taught participants drug addiction and mental health, as well as the community supports in place to address the needs of persons and families struggling with addiction



Crime Statistics¹

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

Category	July - September			January - December		
	2021	2022	% Change Year-over- Year	2020	2021	% Change Year-over- Year
Total Criminal Code	239	195	-18%	874	927	6%
<i>Persons Crime</i>	36	33	-8%	113	152	35%
<i>Property Crime</i>	127	128	1%	497	468	-6%
<i>Other Criminal Code</i>	76	34	-55%	264	307	16%
Traffic Offences						
<i>Criminal Code Traffic</i>	29	16	-45%	65	67	3%
<i>Provincial Code Traffic</i>	138	110	-20%	428	505	18%
<i>Other Traffic</i>	4	3	-25%	15	13	-13%
CDSA Offences	1	7	600%	12	4	-67%
Other Federal Acts	3	8	167%	18	6	-67%
Other Provincial Acts	74	57	-23%	244	273	12%
Municipal By-Laws	26	29	12%	82	85	4%
Motor Vehicle Collisions	40	41	3%	159	185	16%

¹ Data extracted from a live database (PROS) and is subject to change over time.

Trends/Points of Interest



Municipal Overview: Human Resources²

Staffing Category	Established Positions	Working	Special Leave ³	Hard Vacancies ⁴	Revised Plan at Q2	2022 FTE Utilization Plan
Police Officers	11	9	1	1	10	10
Detachment Support	3	1	0	3		

² Data extracted on September 30, 2022 and is subject to change.

³ Once members are placed on "Special Leave" (eg. Maternity/paternity, medical >30 days, leave without pay, graduated return to work) they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.

⁴ Hard vacancies reflect positions that do not have an employee attached and need to be filled.

Comments

Police Officers - Of the 11 established positions, there are 9 officers currently working with 1 on Medical Leave. There is 1 hard vacancy and 1 position has 2 officers assigned to it. The annual plan for Olds is based on 10 working officers.

Detachment Support - As per the Town's letter to the Federal Minister of Public Safety, three municipal employee positions have been converted to Public Service Employee positions to provide administrative support to the Municipal Police Service. Position creation is currently underway.



Municipal Overview: Financial/O&M

As a municipality with a population under 15,000, the community benefits from the pooling of several costs, which are allocated on a per capita basis. Overtime and commissioner guarding costs are direct costs to the municipality, and are not included as pooled costs.

Municipal	Year to Date Expenditures ⁵	Revised Plan at Q2	2022 Financial Plan
Pay	509,914	1,102,038	1,102,030
Overtime	45,989	146,000	146,000
Operating and Maintenance	49,000	106,701	106,980
Commissionaire Guarding	10,525	30,000	30,000
Equipment	25,628	91,595	91,835
Other	2,667	22,899	22,959
Div. Admin & Indirect Costs	326,338	692,568	669,526
Total (in 100% terms)	1,256,850	2,202,434	2,179,991
Total (with applicable cost share ratio of 70% applied)	882,953	1,550,704	1,534,993

⁵ Includes expenditures up to September 30, 2022.

Comments

The financial plans as identified above are in alignment with the recent multi-year financial plan and 2022/23 forecast. The total figures do not include adjustments after the Contract Partner Share. Commissionaire Guarding costs may include other non-pooled expenses including prisoner related costs, accommodation costs, building repair, utility services, etc., where applicable. The forecast includes the approximate 4% pay-raise increase for Non-Commissioned Officers which was effective as of April 1, 2022, as per the collective bargaining agreement.

Quarter 2 invoices will be distributed to your community no later than November 24, 2022. To enhance communication with your community and to support further understanding of the financial tables, a revised cover letter will be distributed with the invoices. Minor variances may occur from this report to the Q2 invoices as financial data is validated. Unit O&M, divisional administration & indirects, equipment and 'other' expenditures are pooled costs. However, a target funding level per detachment has been identified for financial planning purposes.

Also in November, RCMP will provide your community with enhanced monthly reporting to support ongoing forecast adjustments and potential invoice revisions. This increased reporting will support ongoing management of policing budgets, while also enhancing transparency and engagement with our partners.

Inquiries regarding the retroactive pay-raise can be directed to the to the CMC Secretariat at ps.cmcsec-cgesec.sp@ps-sp.gc.ca.



Definitions

Municipal Overview: Human Resources

FTE Utilization	A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled. The FTE utilization level refers to the total months filled for all positions within the detachment/unit.
2021/22 FTE Utilization Plan	This reflects the number of working FTEs planned to be in place for the fiscal year.
Revised Plan at Q2	This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.

Municipal Overview: Financial/O&M

Year-To-Date (YTD) Expenditures	YTD expenditures reflect the actual expenditures within each category, as of the date of the report.
Revised Plan at Q2	This reflects any adjustments to the forecasted spending plan for the relevant category, which may vary as expenditures are realized throughout the year.
2021/22 Financial Plan	This reflects the target spending levels set for each category of expenditure, and the initial financial plan for the 2021/22 fiscal year.
Pay	Includes salary costs and associated allowances for police officers and civilian support.
Overtime	Includes direct overtime costs for police officers.
Operating and Maintenance	Reflects all unit operating costs, including items such as travel, fuel and vehicle repairs.
Commissionnaire Guarding	Reflects the costs of guarding prisoners within detachments.
Equipment	Include expenditures for operational and technology equipment, police vehicles and the fit-up of those vehicles.
Div. Admin & Indirect Costs	This reflects the division administration charges associated to core administration costs, special leaves and health services costs, and the indirect costs associated to all employees, including benefits, Canada Pension Plan and Employment Insurance rates.
Other	This includes all remaining expenditures including applicable training costs, secret expenditures and air services costs if applicable.
Total	Reflects the total costs of all categories of expenditures.



Olds Municipal Detachment Crime Statistics (Actual) Q2: 2018 - 2022

All categories contain "Attempted" and/or "Completed"

October 4, 2022

CATEGORY	Trend	2018	2019	2020	2021	2022	% Change 2018 - 2022	% Change 2021 - 2022	Avg File +/- per Year
Offences Related to Death		0	0	0	0	0	N/A	N/A	0.0
Robbery		2	0	0	0	0	-100%	N/A	-0.4
Sexual Assaults		2	6	2	5	1	-50%	-80%	-0.3
Other Sexual Offences		0	3	1	1	1	N/A	0%	0.0
Assault		22	17	12	10	20	-9%	100%	-1.1
Kidnapping/Hostage/Abduction		0	0	0	0	0	N/A	N/A	0.0
Extortion		0	0	0	1	1	N/A	0%	0.3
Criminal Harassment		4	6	5	10	3	-25%	-70%	0.2
Uttering Threats		7	12	8	9	7	0%	-22%	-0.3
TOTAL PERSONS		37	44	28	36	33	-11%	-8%	-1.6
Break & Enter		6	13	10	13	10	67%	-23%	0.8
Theft of Motor Vehicle		10	38	10	14	14	40%	0%	-1.6
Theft Over \$5,000		0	1	2	3	4	N/A	33%	1.0
Theft Under \$5,000		47	79	41	35	38	-19%	9%	-6.2
Possn Stn Goods		6	12	5	7	9	50%	29%	0.1
Fraud		16	30	12	16	12	-25%	-25%	-2.2
Arson		0	0	4	0	1	N/A	N/A	0.2
Mischief - Damage To Property		0	36	41	24	29	N/A	21%	4.6
Mischief - Other		50	24	10	15	11	-78%	-27%	-8.7
TOTAL PROPERTY		135	233	135	127	128	-5%	1%	-12.0
Offensive Weapons		1	2	3	0	3	200%	N/A	0.2
Disturbing the peace		22	14	14	13	14	-36%	8%	-1.7
Fail to Comply & Breaches		44	34	66	47	11	-75%	-77%	-5.3
OTHER CRIMINAL CODE		8	6	6	16	6	-25%	-63%	0.6
TOTAL OTHER CRIMINAL CODE		75	56	89	76	34	-55%	-55%	-6.2
TOTAL CRIMINAL CODE		247	333	252	239	195	-21%	-18%	-19.8



Olds Municipal Detachment

Crime Statistics (Actual)

Q3: 2018 - 2022

All categories contain "Attempted" and/or "Completed"

October 4, 2022

CATEGORY	Trend	2018	2019	2020	2021	2022	% Change 2018 - 2022	% Change 2021 - 2022	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		2	2	2	0	5	150%	N/A	0.4
Drug Enforcement - Trafficking		0	0	1	1	2	N/A	100%	0.5
Drug Enforcement - Other		1	1	0	0	0	-100%	N/A	-0.3
Total Drugs		3	3	3	1	7	133%	600%	0.6
Cannabis Enforcement		0	0	0	0	0	N/A	N/A	0.0
Federal - General		2	2	1	2	1	-50%	-50%	-0.2
TOTAL FEDERAL		5	5	4	3	8	60%	167%	0.4
Liquor Act		6	5	2	4	3	-50%	-25%	-0.7
Cannabis Act		0	1	1	0	1	N/A	N/A	0.1
Mental Health Act		20	19	28	29	24	20%	-17%	1.8
Other Provincial Stats		79	70	44	41	29	-63%	-29%	-12.9
Total Provincial Stats		105	95	75	74	57	-46%	-23%	-11.7
Municipal By-laws Traffic		1	0	0	0	3	200%	N/A	0.4
Municipal By-laws		24	32	30	26	26	8%	0%	-0.2
Total Municipal		25	32	30	26	29	16%	12%	0.2
Fatals		0	0	0	0	0	N/A	N/A	0.0
Injury MVC		2	7	9	2	5	150%	150%	0.1
Property Damage MVC (Reportable)		42	40	24	35	32	-24%	-9%	-2.5
Property Damage MVC (Non Reportable)		4	5	4	3	4	0%	33%	-0.2
TOTAL MVC		48	52	37	40	41	-15%	3%	-2.6
Roadside Suspension - Alcohol (Prov)		N/A	N/A	N/A	N/A	0	N/A	N/A	N/A
Roadside Suspension - Drugs (Prov)		N/A	N/A	N/A	N/A	0	N/A	N/A	N/A
Total Provincial Traffic		230	177	133	138	110	-52%	-20%	-27.9
Other Traffic		0	6	2	4	3	N/A	-25%	0.4
Criminal Code Traffic		13	11	19	29	16	23%	-45%	2.4
Common Police Activities									
False Alarms		50	38	10	25	24	-52%	-4%	-6.5
False/Abandoned 911 Call and 911 Act		16	20	11	11	14	-13%	27%	-1.3
Suspicious Person/Vehicle/Property		41	32	29	28	53	29%	89%	2.0
Persons Reported Missing		2	2	5	4	4	100%	0%	0.6
Search Warrants		0	0	0	0	0	N/A	N/A	0.0
Spousal Abuse - Survey Code (Reported)		23	21	40	10	12	-48%	20%	-3.3
Form 10 (MHA) (Reported)		0	0	1	0	0	N/A	N/A	0.0



POLICIES AND PRIORITIES COMMITTEE REPORT

Date: December 5, 2022
Author: Doug Wagstaff, Director of Community Services
Department: Community Services
SUBJECT: Nu2U Thrift Store Report

COUNCIL DIRECTION

Accept the Nu2U Thrift Store Report for information as presented.

BACKGROUND

Doug Wagstaff, Director of Community Services will provide a report to Council.



POLICIES AND PRIORITIES COMMITTEE REPORT

Date: December 5, 2022
Author: Melanie Lorek, Protective Services Coordinator
Department: Protective Services
SUBJECT: Fire – 3rd Quarter Report

COUNCIL DIRECTION

Accept for information and/or provide direction to administration and bring back to a future regular council meeting.

BACKGROUND

Presentation to Council of the 3rd Quarterly Report for Olds Fire Department.

ATTACHMENTS

1. OFD 2022 – 3rd Quarter Report



OLDS FIRE DEPARTMENT

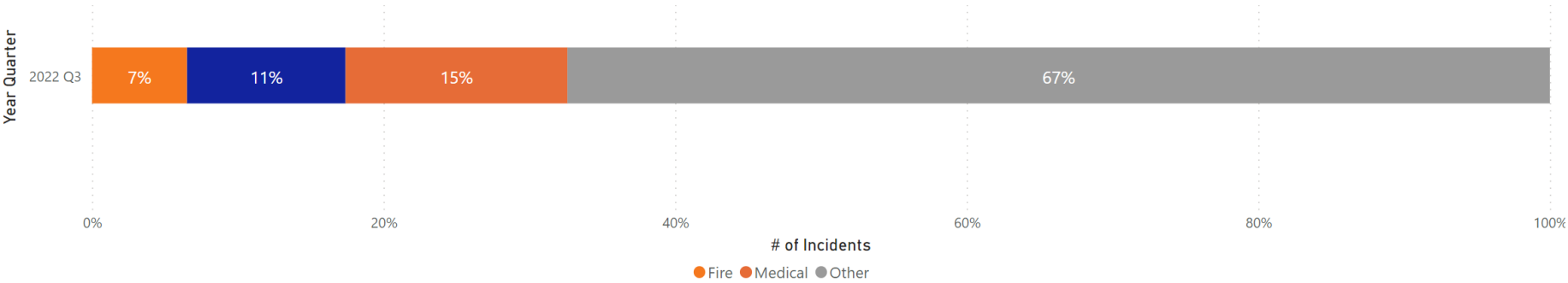
3rd Quarter Report - 2022

Total Number of Incidents : 123

QUARTERLY AVERAGES		
TURN OUT TIME	Rural 4 minutes 15 seconds	Urban 5 minutes 30 seconds
FIREFIGHTERS PER INCIDENT	Rural 7	Urban 5

RURAL INCIDENTS – 46

24

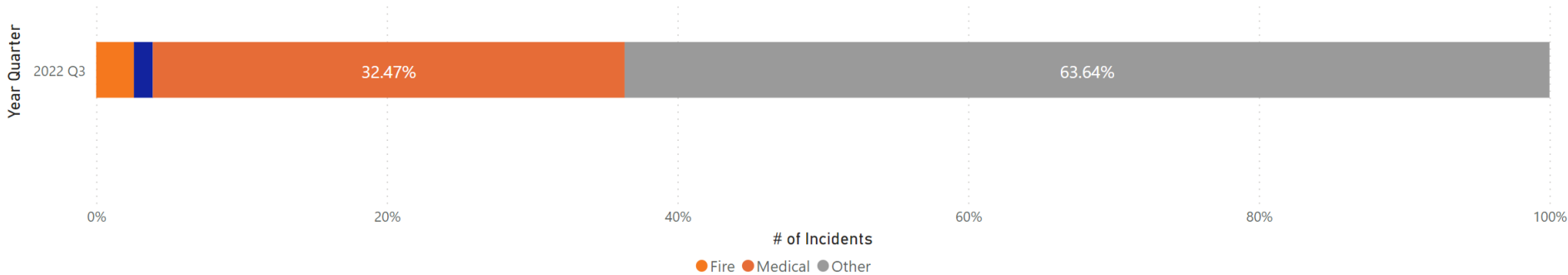


Year, Quarter	Fire	Fire	Medical	Other
2022, Q3	3	5	7	31

Incident Series	# of Incidents
Fire response	31
Property fires/explosions	3
Fire response - outdoor no loss	5
Property fires/explosions	5
Non fire call	38
Pre fire conditions/no fire	1
Burning (controlled)	1
False fire calls	3
Public Hazard	1
Rescue	18
Vehicle Collision	17
Other Rescue	1
Medical/resuscitator call	7
Other Response	7
Total	46

URBAN INCIDENTS – 77

25



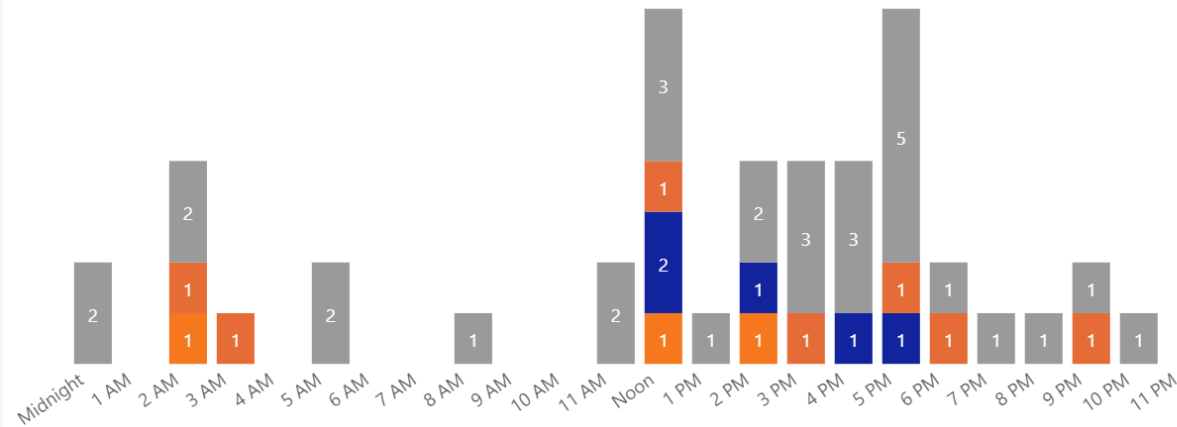
Year, Quarter	Fire	Fire	Medical	Other
2022, Q3	2	1	25	49

Incident Series	# of Incidents
Fire response	2
Property fires/explosions	2
Fire response - outdoor no loss	1
Property fires/explosions	1
Non fire call	74
Pre fire conditions/no fire	2
False fire calls	32
Alarm System Equipment - Malfunction	6
Alarm System Equipment - Accidental activation (exc. code 35)	23
Human - Perceived Emergency	1
Human - Accidental (alarm accidentally activated by person)	2
CO False calls	1
Public Hazard	1
Rescue	11
Vehicle Collision	7
Persons Trapped in Elevator	1
Animal rescue	3
Medical/resuscitator call	25
Other Response	2
Total	77

RURAL

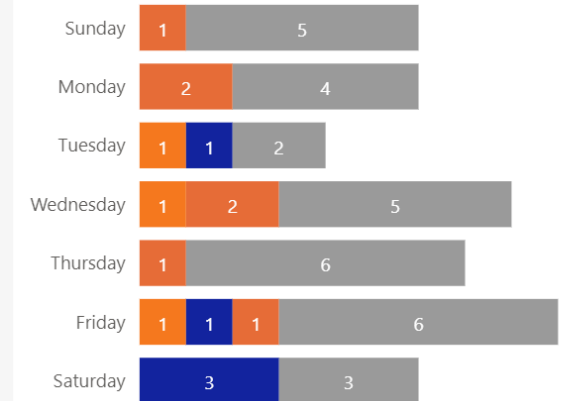
of Incidents by Hour of the Day

Incident Category ● Fire ● Medical ● Other



of Incidents by Weekday and Incident Category

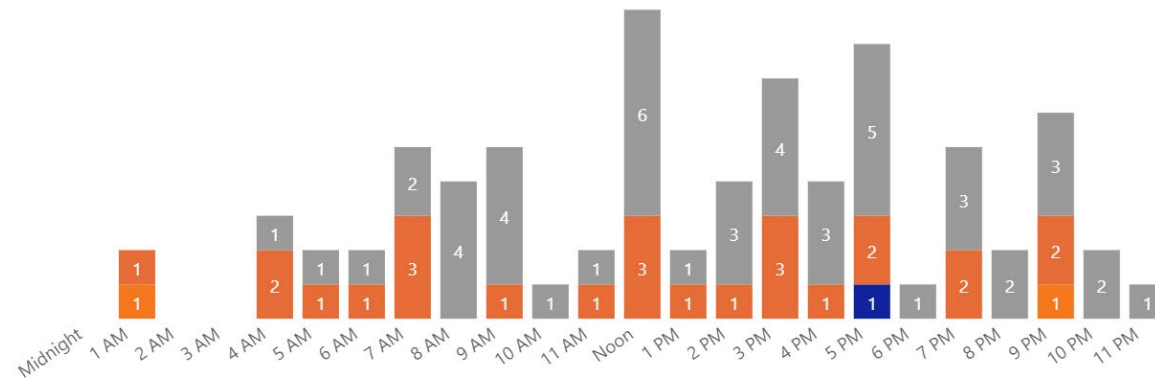
● Fire ● Medical ● Other



URBAN

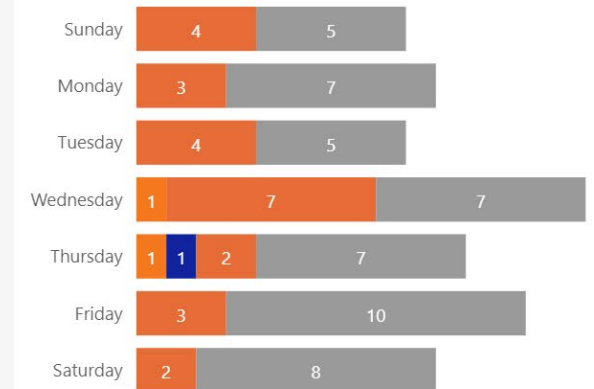
of Incidents by Hour of the Day

Incident Category ● Fire ● Medical ● Other



of Incidents by Weekday and Incident Category

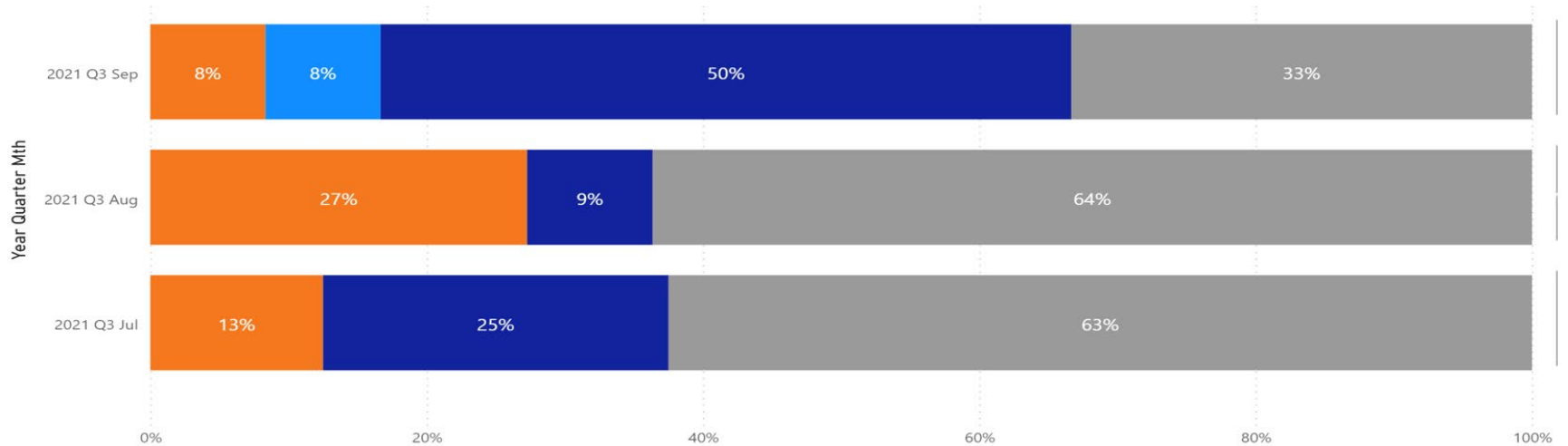
● Fire ● Medical ● Other



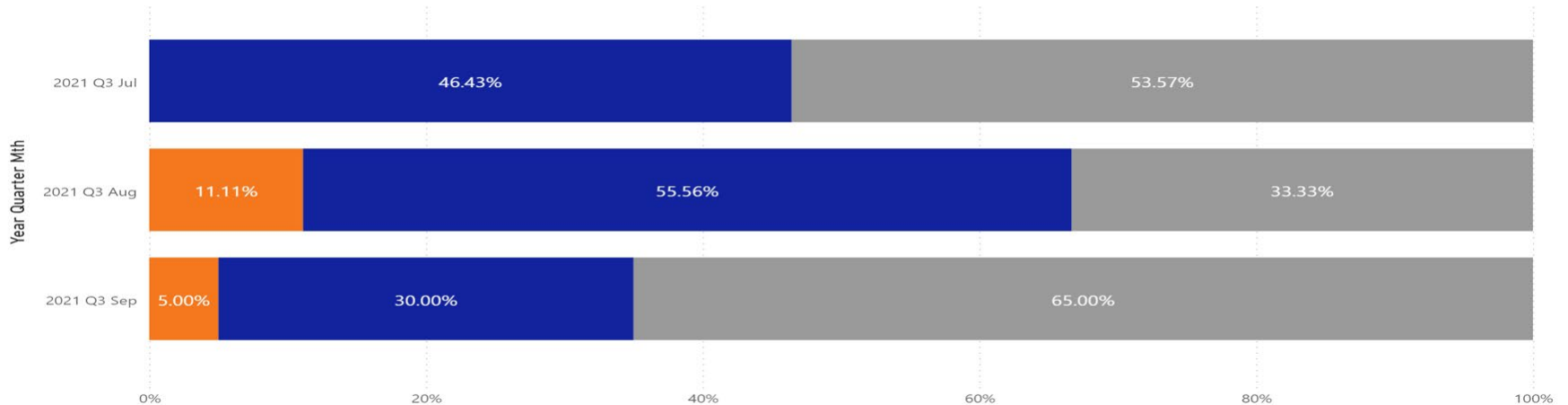
OFD 3rd Quarter Statistics - 2021

27

RURAL - 31



URBAN - 66



Total Number of Incidents: 97

Town of Olds Council Policies and Priorities Committee Meeting Monday, December 5, 2022



POLICIES AND PRIORITIES COMMITTEE REPORT

Date: December 5, 2022
Author: Melanie Lorek, Protective Services Coordinator
Department: Protective Services
SUBJECT: Municipal Enforcement – 3rd Quarter Report

COUNCIL DIRECTION

Accept for information and/or provide direction to administration and bring back to a future regular council meeting.

BACKGROUND

Presentation to Council of the 3rd Quarterly Report for Municipal Enforcement.

ATTACHMENTS

1. Municipal Enforcement 2022 – 3rd Quarter Report

Municipal Enforcement

2022 Third Quarter Report



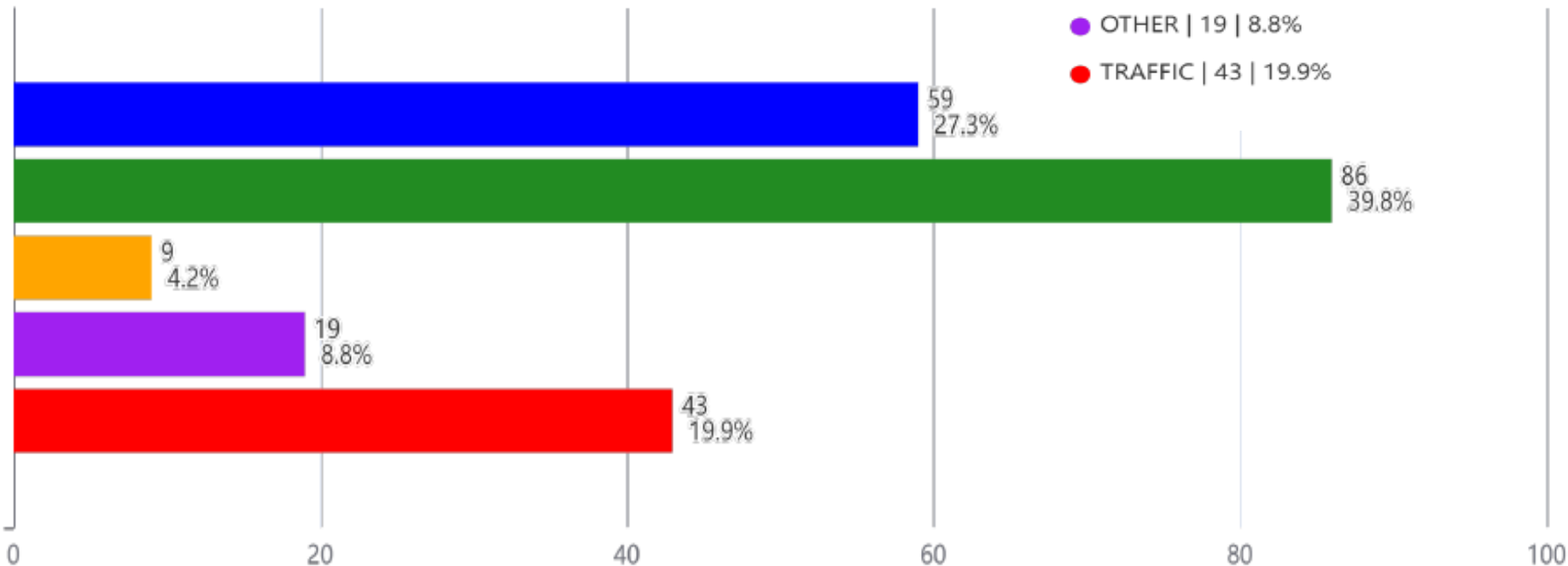


Count of Reports Completed Total:216 | 100.0%

List of Categories

30

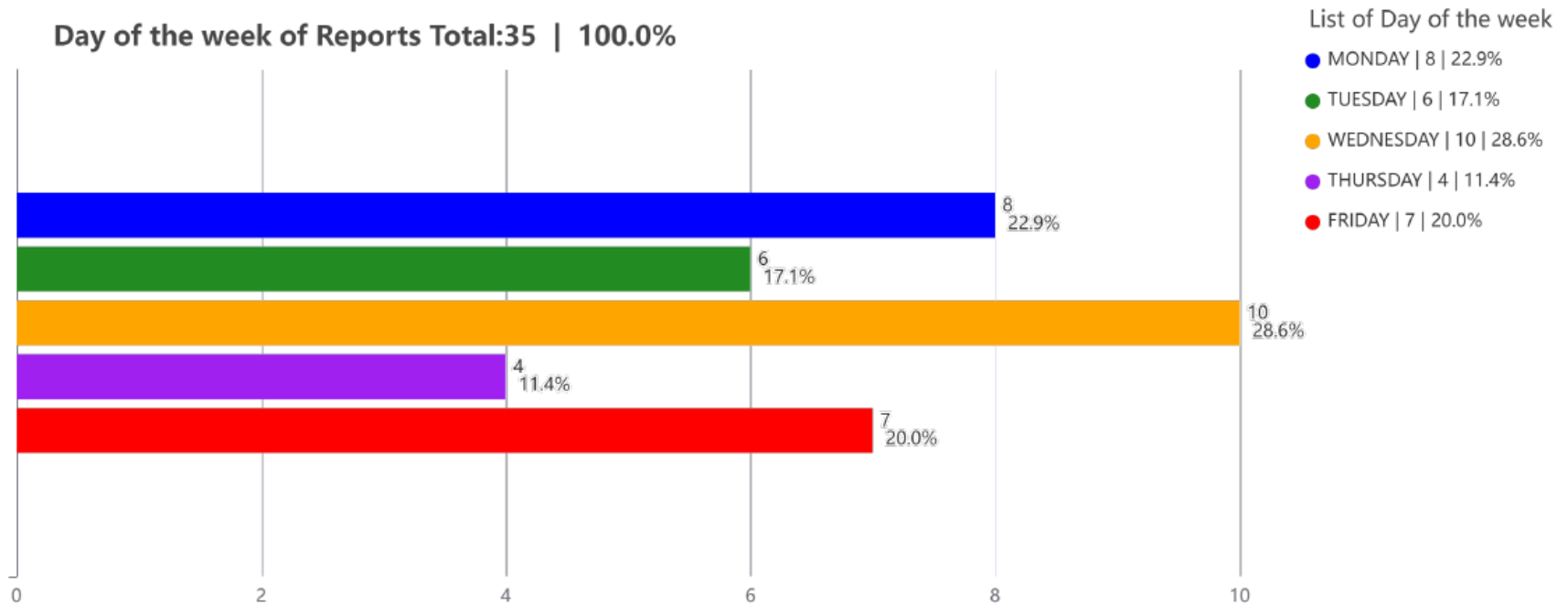
- ANIMAL CONTROL | 59 | 27.3%
- COMMUNITY STANDARDS | 86 | 39.8%
- FOUND | 9 | 4.2%
- OTHER | 19 | 8.8%
- TRAFFIC | 43 | 19.9%



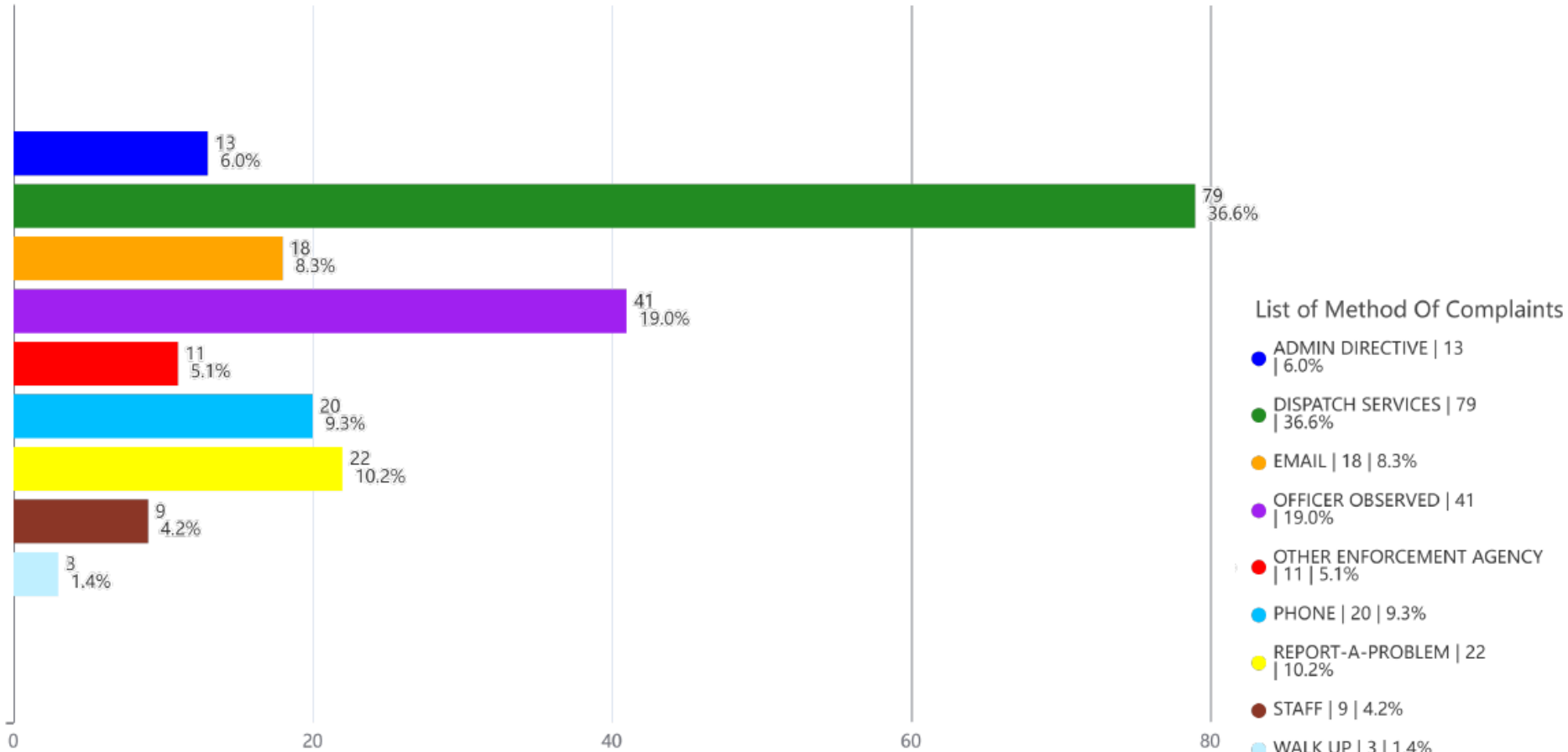
Call Logs: July – September

31

Call logs include any contact with the public that does not require investigation or enforcement such as questions, concerns, clarifications, etc.



Method Of Complaint of Reports Total:216 | 100.0%



Community Engagement Hours = 42 Hours

33



Canada Day Community Event
Community Showcase
Traffic Safety Month – 1st week of school
Youth Drug Awareness Evening
Protective Services Bike Rodeo
École Olds Elementary & Horizon School Terry Fox Run



Questions?

Month	Total	Types	Number
January	13	Aggressive Dog	1
		Barking Dog	1
		Fire Works	1
		In home busness	1
		Noise	1
		Parking	4
		Snow removal	4
			13
February	11	Aggressive Dog	1
		Burning garbage	2
		Dog at large	1
		Going thru recycle	1
		Parking	2
		Pedistrian Traffic	1
		Stray Cat	1
		Traffic related	1
		Unsightly	1
			11
March	23	Aggressive dog	1
		Animal Abuse	1
		Barking Dog	3
		blocking Alley	1
		Dog at Large	2
		heavy equip/alley	1
		Loose Rabbits	2
		Noise	1
		Parking	4
		Snow removal	2
		Unsightly	5
			23
April	18	Abandoned Vehicle	2
		Aggressive Dog	1
		Barking Dog	1
		Dog at Large	1
		Driving NO DL	1
		Inquiry	1
		Neighbor Dispute	2
		Noise	3
		Parking	3
		Stray Cat	1

		Unsightly	2
			18
May	28	Aggressive Dog	1
		Animal in Distress	1
		Barking Dog	3
		defacing property	1
		Fire Pit	1
		Inquiry	3
		Noise	2
		Parking	2
		Removal/vehicle	1
		Safety/Construction	1
		Stray Cat	2
		Tenant Dispute	1
		Traffic	3
		Unsightly	6
			28
June	29	Barking Dog	4
		Dog at Large	2
		illegal dumping	1
		Inquiry	5
		Noise	2
		Not Mowing Lawns	3
		Parking	4
		Profane sign	1
		Skunks	1
		Stray cat	2
		Traffic	1
		Tree Removal	1
		Unsightly/dumping	2
			29
July/Aug	58	abandoned bike	1
		Abandoned Vehicle	1
		aggressive dog	1
		animal welfare	1
		citizen assist	2
		dog at large	9
		Dog bite inquiry	1
		dog park incident	1
		dust complaint	1
		environmental	1

		homeless	1
		Illegal animal	1
		injured animal	2
		inquiry	3
		land lord dispute	1
		Noise	2
		parking	8
		Parking	4
		stray cat	1
		Traffic	4
		unlicensed business	1
		Unsightly	10
		Welfare Check	1
			58
September	34	Access Complaint	1
		Barking dog	2
		devacing property	1
		Dog at large	1
		Dog bite inquiry	1
		Dog poop complaint	1
		garbage use	1
		homeless	4
		inquiry	4
		noise	4
		Parking	4
		Rabbit	1
		Stray Cat	1
		traffic	2
		Transfer to RCMP	3
		unsightly	3
			34
October	19	Aggressive dog	2
		Animal Abuse	1
		Barking dog	2
		Homeless	1
		Inquiry	4
		Noise	1
		Parking	3
		Stray Cat	3
		Unsightly	2
			19
TTD	233		



POLICIES AND PRIORITIES COMMITTEE REPORT

Date: December 5, 2022
Author: Director of Operations, Scott Grieco
Department: Operations
SUBJECT: Operations / Capital Project Monthly Update

COUNCIL DIRECTION

Accept the verbal update as presented, for information.

BACKGROUND

During construction of capital projects throughout the year a monthly update is provided at Policies and Priorities Committee meetings. These updates are based on work that is currently being worked on and change as projects are completed and others are started throughout the year.

ATTACHMENTS

Operational Update PowerPoint Presentation.

Operational Update

P & P Meeting
December 5th, 2022

Public Works – Winter Road Maintenance

- **3 Distinct Processes for Winter Maintenance**

1. Snow Plowing

- Crews take care of plowing all hours within operating period
- Consistently complete snow plowing on weekends and weekdays with 5 Town Public Works Employees
- Past practice the Town did not ticket and tow on red routes
- We do have examples of Red Routes requiring signage e.g. 53 street and 54 street (east of the tracks)
 - Moving forward these are operational improvements that would streamline the plowing
 - Signage requires resources to move signs (including erasing & marking signs with appropriate dates)

Public Works – Winter Road Maintenance

2. Snow Removal

- Uptowne and Red Routes are priority
- Snow removal is a hybrid of our 5 resources and hired contractors (grader and trucks)
- Uptowne routes are already signed as snow routes
- See below for recent snow event

NOVEMBER		Total Snow	Spd of Max Gust
		cm	km/h
Tuesday	1	4.5	43
Wednesday	2	6.4	61
Thursday	3	0	32
Friday	4	Trace	41
Saturday	5	1	68
Sunday	6	2.1	42
Monday	7	9.8	32

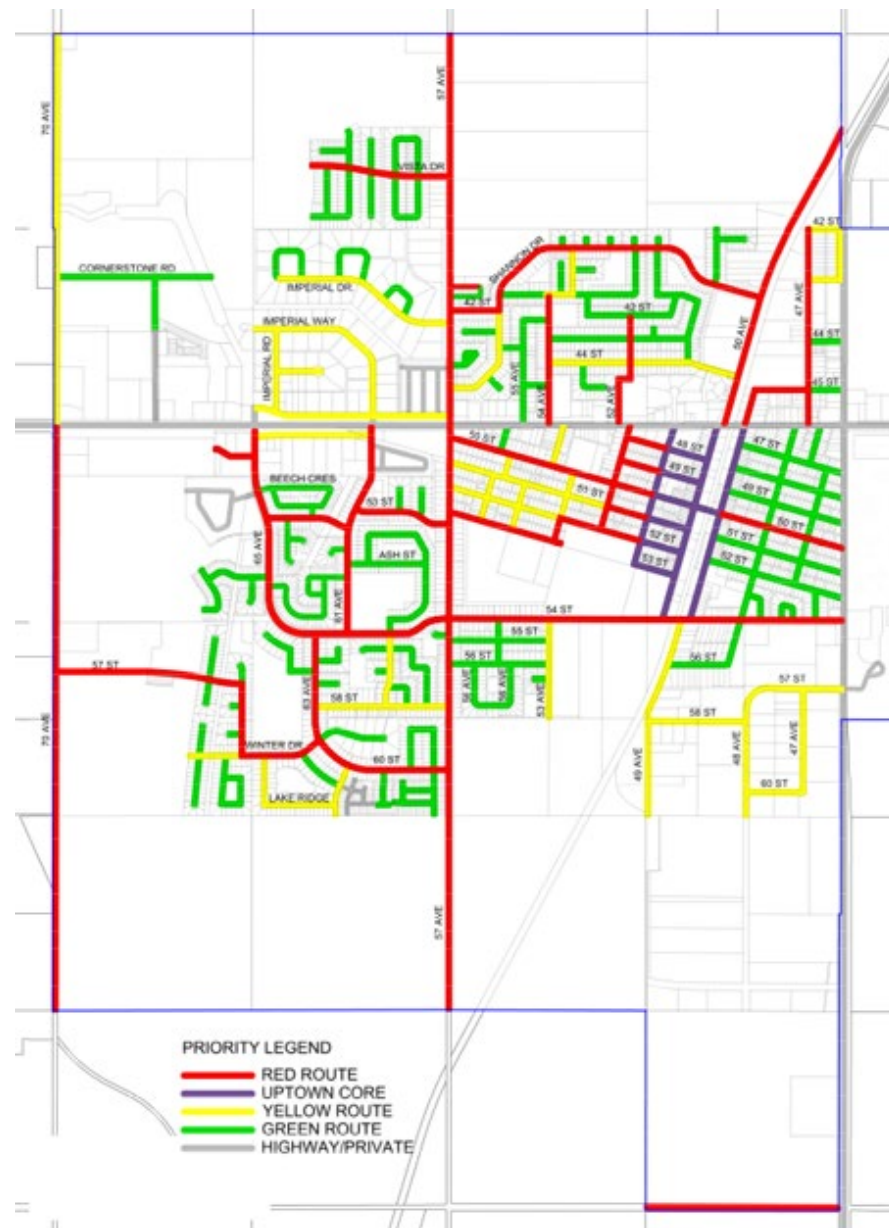
- Uptowne only completed during weekdays prior to 9:00am (based on snow accumulation)
- Typically, Uptowne takes 1 full day. This event took a day and a half.
- Resources brought in at 1:00am to complete the plow prior to snow removal in Uptowne
- Tuesday morning prior to opening Uptowne was nearly completed

Public Works – Winter Road Maintenance

3. Ice Control

- Consistently have the 5 town resources apply sand/salt on as needed basis





Solid Waste

Outlined Changes to Solid Waste

- Starting January 1st, 2023, collection of green roll out bins will be provided from April 1st to October 31st
 - Curbside Bin Schedule (2021) Survey Results
 - 65% of respondents wanted to keep the current schedule the same, with a three-week rotation. Not wanting additional costs
 - Compost use is considerably lower during winter months
 - Odour and bin capacity (off season)
 - Communication about change has been sent out via social media and on website
 - 2023 Collection Schedule is completed. Has been posted on the Town website and social media. Will also be included in the December utility bills
 - Flexible start up dates to integrate change
 - What if it is not well received?
- Reduce the number of Community Compost Bins from 100 to 40

Project Updates

- Library Civic Identifier sign and Wayfinding Signage on Hwy 27 & 65 Ave
 - Footings are completed
 - Signs shipping December 9th
 - Scheduled install the week of December 12th – 16th (weather permitting)

57 Ave North of Hospital

- Temporary repairs are completed
- Maintenance by Town resources will remain

Project Updates

- Outdoor Skating Rink – Centennial Park
 - Dasher boards – supply chain issues
 - Not expected until mid-January 2023 at the earliest



Project Updates

- Outdoor Ice Surfaces
 - Highlands Pond – Protective Services checking thickness
 - Vistas Pond - Protective Services checking thickness
 - Winter Lake - Protective Services checking thickness
 - Centennial Park – Dasher board install mid Jan 2023
 - Deer Meadow School – worked on last week
 - Holy Trinity School – worked on last week
 - Neil Leatherdale Park - worked on last week
- Winterized Porta Potties
 - Centennial Park
 - Highlands
 - Imperial
 - Rotary Park
 - Dog Park
 - Cemetery

Parks and Recreation:

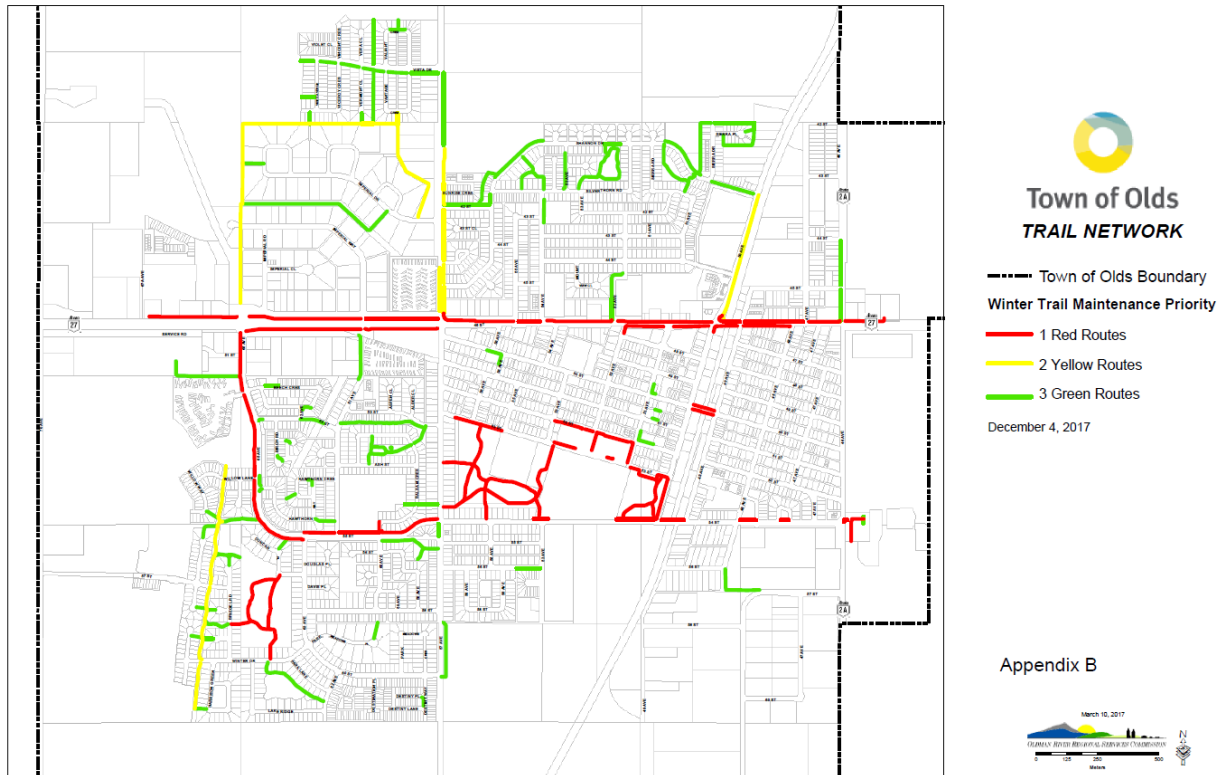
- Santa Claus Parade of Lights – Town Float



Parks and Recreation:

- Parks staff installed Christmas lighting at the gazebo and along streets in time for Olds Fashioned Christmas





Any Questions?

Thank you!



POLICIES AND PRIORITIES COMMITTEE REPORT

Date: December 5, 2022
Author: Marcie McKinnon, Legislative Clerk
Department: Office of the Chief Administrative Officer (OCAO)
SUBJECT: Chief Administrative Officer's Verbal Update

COUNCIL DIRECTION

Accept the report as presented.

BACKGROUND

CAO Williams will provide a verbal update to council on recent administrative items.

ATTACHMENTS

n/a